

OHT Costing By Care Type for : 57. North Toronto Health Collaboration

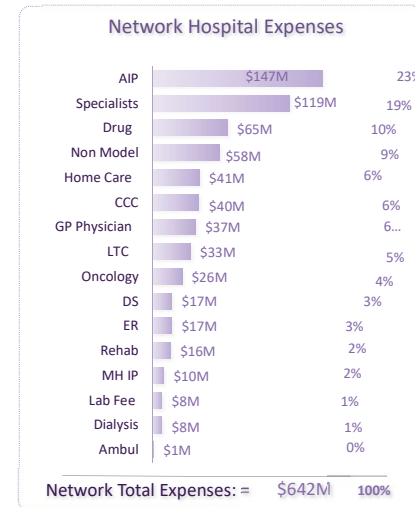
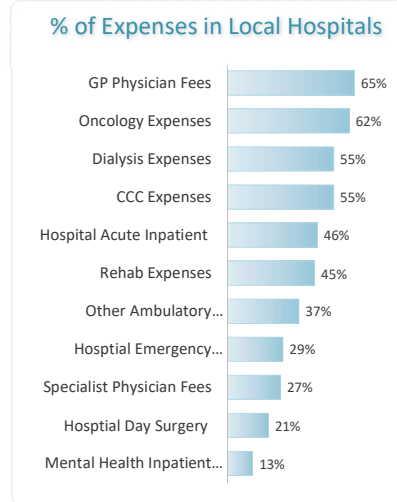
EXPENSES AND SERVICE VOLUMES BY HOSPITAL CARE TYPE

Attributed Population:	178,053
OHT Size Group:	Moderate
Network Type:	standalone
Network Region:	TC

# of Hospitals:	1						
Hospital Name:	Type	Funding (\$M)	IP CMI	Acute UC	Acute UC Expected	ER UC Actual	ER UC Expected
Sunnybrook Health Sciences Centre	Teaching	\$631	1.81	\$6,264	\$6,075	\$6,906	\$7,165

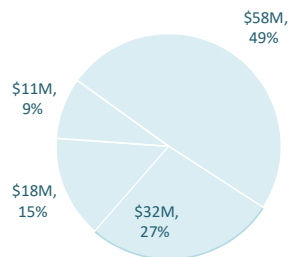
Health Spending and Localization for: 57. North Toronto Health Collaboration

Expenses by Service Type	Total Expenses		\$ in local hospitals		% local hospitals
	T1	T2	T2	T2/T1	
a Hospital Acute Inpatient	\$147M	\$68M	46%		
b Hospital Day Surgery	\$17M	\$4M	21%		
c Hospital Emergency Room	\$17M	\$5M	29%		
d Dialysis Expenses	\$8M	\$5M	55%		
e Oncology Expenses	\$26M	\$16M	62%		
f Other Ambulatory Expenses	\$1M	\$0M	37%		
g Rehab Expenses	\$16M	\$7M	45%		
h CCC Expenses	\$40M	\$22M	55%		
i Mental Health Inpatient Expense	\$10M	\$1M	13%		
A1 = a to i Hospital Expenses	\$281M	\$127M	45%		
A2 Non-Model Expenses	\$58M	-			
A=A1+A2 Hospital Total including non model	\$339M	-			
B GP Physician Fees	\$37M	\$24M	65%		
C Specialist Physician Fees	\$119M	\$32M	27%		
D Lab of Physician Fees	\$8M				
E LTC Expenses	\$33M				
F Home Care Expenses	\$41M				
G Drug Fee Paid	\$65M				
H=A to G Grand Total Expenses	\$642M				



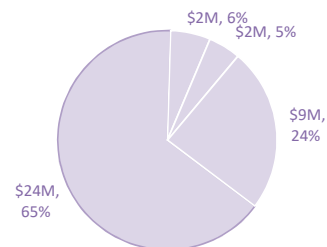
Where services were provided?

OHT Localization% for: Physician Specialists Fees



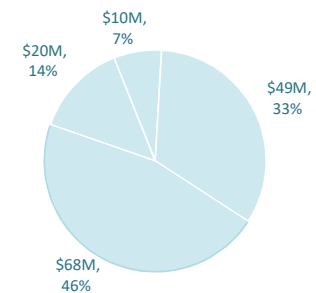
27% by #57. North Toronto Health Collaboration (Moderate, TC)
 15% by #52. UHN (Very Large, TC)
 9% by #12. North York Central Health System (Very Large, Cen)
 49% By other networks

OHT Localization% for: GP Physicians Fees



65% by #57. North Toronto Health Collaboration (Moderate, TC)
 6% by #52. UHN (Very Large, TC)
 5% by #12. North York Central Health System (Very Large, Cen)
 24% By other networks

OHT Localization% for: Acute Inpatient Expenses



46% by #57. North Toronto Health Collaboration (Moderate, TC)
 14% by #52. UHN (Very Large, TC)
 7% by #15. Mount Sinai (Very small, TC)
 33% By other networks